

**DEPARTMENT OF HEALTH SERVICES**1800 3<sup>rd</sup> Street, Room 100

P.O. BOX 942732

SACRAMENTO, CA 94234-7320

(916) 322-1086

**CMSP LETTER: 99-13****Issue Date: September 21, 1999****TO: All County Medical Services Program Welfare Directors****SUBJECT: VERIFICATION OF WORKLOAD UNIT ACTIVITY-FISCAL YEAR  
1998-99**

The purpose of this letter is to provide workload unit totals for the County Medical Services Program (CMSP) for Fiscal Year (FY) 1998-99.

To determine the total workload units for each month, we have used the data which CMSP counties report on form CMSP 237 (Caseload Movement and Activity Report), July 1998 through June 1999. Line 7 (Intake Cases) is "weighted" (multiplied by a factor of six) and added to line 10 (Counted Cases). This sum represents the workload units total for the reported month. If the month total is blank, no report was received for that month.

Please verify your county's workload unit totals and report any necessary revisions to these data to Mr. Gary Varner, in the CMSP Unit, at (916) 322-1613 or by facsimile at (916) 323-3350 no later than December 31, 1999. Reports may also be mailed to:

Office of County Health Services  
County Medical Services Program  
Attn: Gary Varner  
1800 3<sup>rd</sup> Street, Room 100  
P.O. Box 942732  
Sacramento, CA 94234-7320

If you should have any questions, please feel free to contact Mr. Varner or myself at (916) 322-1607.

A handwritten signature in cursive script that reads 'Linda McFarland'.

Linda McFarland, Chief  
County Medical Services Program

Enclosure

cc: See next page.

CMSP Welfare Directors

Page 2

September 21, 1999

cc: Mr. Gary Varner  
Office of County Health Services  
County Medical Services Program  
1800 3<sup>rd</sup> Street, Room 100  
P.O. Box 942732  
Sacramento, CA 94234-7320

COUNTY MEDICAL SERVICES PROGRAM WORKLOAD UNIT ACTIVITY SUMMARY FISCAL YEAR 1998-99 PREPARED 9/7/99													
COUNTY	JULY 98	AUG 98	SEPT 98	OCT 98	NOV 98	DEC 98	JAN 99	FEB 99	MAR 99	APRIL 99	MAY 99	JUNE 99	TOTAL
ALPINE	68	73	54	75	52	51	55	107	59	106	86	71	857
AMADOR	1,308	1,235	1,072	1,146	1,389	1,179	1,160	1,295	1,388	1,311	1,130	1,213	14,824
BUTTE	9,424	8,307	9,421	9,538	8,751	9,377	9,896	9,542	10,114	9,283	8,992	9,341	111,986
CALAVERAS	2,147	2,001	2,308	2,273	2,306	2,140	2,125	2,302	2,103	2,106	2,075	2,171	26,107
COLUSA	2,283	2,184	2,372	1,968	1,931	2,224	1,919	1,632	2,043	1,614	1,817	2,195	24,182
DEL NORTE	2,649	2,472	2,395	2,683	2,448	2,971	2,345	2,393	2,958	2,824	2,471	2,862	31,461
EL DORADO	7,133	6,390	6,079	6,528	5,954	5,705	5,790	6,076	7,194	6,446	6,868	6,277	76,440
GLENN	1,140	1,263	1,121	1,091	989	1,310	1,157	1,242	1,505	1,145	1,280	1,313	14,566
HUMBOLDT	10,127	11,482	10,642	11,033	10,394	11,047	10,679	10,762	13,083	11,682	11,659	11,984	134,574
IMPERIAL	12,130	11,366	11,830	11,680	10,558	11,364	10,413	11,242	11,720	11,266	11,329	11,949	136,627
INYO	1,666	1,704	1,872	1,652	1,665	1,786	1,722	1,782	1,925	1,659	1,551	1,540	20,524
KINGS	6,460	6,249	6,353	6,508	5,842	5,070	6,158	6,131	6,169	5,588	5,684	5,166	71,178
LAKE	5,267	4,643	4,743	4,930	5,173	4,908	5,354	5,169	5,555	5,267	5,179	4,865	61,053
LASSEN	1,101	824	906	1,109	881	1,010	1,063	940	1,201	1,022	949	1,001	12,007
MADERA	8,578	8,680	9,255	9,871	9,573	9,399	8,229	7,772	9,272	8,648	7,875	8,200	105,340
MARIN	6,445	5,924	6,013	6,373	5,473	5,864	5,523	5,723	6,167	5,890	5,482	5,461	70,358
MARIPOSA	1,137	1,180	1,095	1,096	1,000	1,053	1,112	1,065	964	1,002	1,128	943	12,767
MENDOCINO	5,135	4,626	4,726	4,487	4,520	5,512	4,722	5,160	5,070	5,416	4,888	5,111	59,973
MODOC	1,903	1,448	1,257	1,187	1,227	1,417							8,439
MONO	861	766	893	807	870	965	725	1,148	835	1,018	798	826	10,512
NAPA	3,588	3,687	3,429	3,809	3,656	3,621	3,228	3,201	3,756	3,818	3,456	3,499	42,748
NEVADA	2,241	2,141	2,298	1,934	2,203	2,168	1,942	2,416	2,469	1,985	1,854	2,049	25,700
PLUMAS	1,101	1,147	1,045	1,047	1,217	1,380	961	1,085	1,409	1,025	990	891	13,298
SAN BENITO	2,817	2,365	2,851	2,592	2,535	2,610	2,742	2,514	2,863	3,029	2,794	2,493	32,205
SHASTA	13,593	13,736	14,165	14,263	12,045	13,588	13,214	12,929	15,071	12,400	12,885	13,296	161,187
SIERRA	76	111	111	100	101	69	111	111	73	83	88	75	1,109
SISKIYOU	4,432	3,309	3,385	3,323	3,331	3,228	3,148	3,493	3,567	3,615	3,494	3,704	42,029
SOLANO	8,891	8,058	9,023	8,310	7,789	8,062	8,351	8,310	9,217	9,074	8,554	8,535	102,174
SONOMA	7,631	7,393	7,112	7,531	6,924	7,335	7,284	6,830	9,611	8,343	7,341	8,307	91,642
SUTTER	7,680	7,493	6,883	7,397	6,516	6,420	6,643	6,486	7,228	6,822	6,544	6,284	82,396
TEHAMA	4,342	4,354	4,279	4,325	4,320	4,220	4,461	4,263	4,997	4,221	4,149	4,442	52,403
TRINITY	960	1,183	1,065	1,104	1,104	1,102	1,039	878	1,336	862	860	1,147	11,536
TUOLUMNE	1,944	2,102	2,269	2,498	1,943	2,229	2,245	2,177	2,594	2,445	2,358	2,321	27,145
YUBA	6,727	6,006	6,404	6,585	6,242	7,110	6,325	6,471	7,113	6,427	6,284	6,562	78,226
TOTAL	152,983	145,904	148,536	149,701	140,732	147,484	141,841	142,468	161,496	147,432	142,892	146,094	1,767,573